

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 07- 58

A RESOLUTION APPROVING BUDGET AMENDMENT #5 TO THE FY 2007-08 BUDGET TO INCREASE APPROPRIATIONS IN THE SOCIAL SERVICES/COMMUNITY EVENTS BUDGET WITHIN THE COMMUNITY SERVICES PROGRAM TO REFLECT THE COSTS ASSOCIATED WITH PROVIDING FUNDS TO SUPPORT WASHINGTON COUNTY'S 10 YEAR PLAN TO END HOMELESSNESS GRANT APPLICATION.

WHEREAS, During the August 14, 2007 Council business meeting the City Council agreed to contribute \$5,000 to help fund Washington County's 10 Year Plan to End Homelessness Grant Application; and


WHEREAS, it is now necessary to amend the FY 2007-08 Budget to increase appropriations in the Community Services budget to pay for this expenditure.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2007-08 Budget is hereby amended as shown in Attachment A to this resolution to transfer \$5,000 from the General Fund contingency to the Social Services/Community Events budget in the Community Services program to contribute funds to support Washington County's 10 Year Plan to End Homelessness Grant Application.

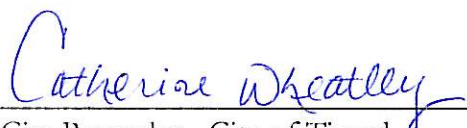
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 28th day of August 2007.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

City of Tigard
Attachment A
Fiscal Year 2007-08
Budget Amendment #5

	Original Revised Budget	Amendment	Revised Revised Budget
General Fund			
Resources			
Beginning Fund Balance	\$8,838,290		\$8,838,290
Property Taxes	10,995,778		10,995,778
Interagency Revenues	4,284,888		4,284,888
Fees & Charges	1,411,350		1,411,350
Fines and Forfeitures	797,400		797,400
Franchise Fees	3,974,545		3,974,545
Interest Earnings	336,345		336,345
Other Revenues	20,000		20,000
Transfers In from Other Funds	2,965,162		2,965,162
Total Resources	\$33,623,758	\$0	\$33,623,758
Requirements			
Community Service Program	14,616,700	5,000	14,621,700
Public Works Program	3,084,603		3,084,603
Community Development Program	3,384,411		3,384,411
Policy & Administration Program	416,368		416,368
General Government	30,000		30,000
Program Expenditures Total	\$21,532,082	\$5,000	\$21,537,082
Debt Service	0		0
Loan to CCDA	80,000		80,000
Capital Projects	0		0
Transfers to Other Funds	6,257,877		6,257,877
Contingency	491,512	(5,000)	486,512
Total Budget	\$28,361,471	\$0	\$28,361,471
Ending Fund Balance	5,262,288	0	5,262,288
Total Requirements	\$33,623,759	\$0	\$33,623,759